## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Blacksburg Police Communications	Period:	2004
Total Approved:	\$39,882.31	
Total Actual:		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	102.000	7101001
Total 911 calls handled by the PSAP	7,500	
Total wireless 911 calls handled by the PSAP	100	
Percentage of wireless to total calls :0.10%	Percentage of wireless to	9-1-1 calls :1.33%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
hared Equipment:		
Description	Estimated	Actual
Total Shared Equipment for Formula:		
Talianata da 100		
Estimated: or	Х	= \$ 0.00
Actual:	X	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless 911 trunks to PSAP	\$ 6,048.00	
Total LEC Costs:	\$ 6.048.00	
ersonnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 315,775.00	
Training costs Total Shared Equipment for Formula:	\$ 1.620.00 \$ 317,395.00	
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Estimated: 100 or 10.42% Increased to minimum p	X \$ 317,395.00 percentage	= \$ 33,834.31
Actual: 0	Х	=
djustments:		
Description	Estimated	Actual
Total of adjustments:		
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